


Criterion VII- Institutional Values and Best Practices

Key Indicator – 7.1 Institutional Values and Social Responsibilities.

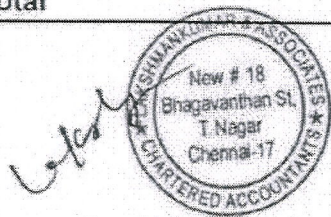
Metric No:7.1.7. Percentage of expenditure on green initiatives and waste management excluding salary component during the last five years (INR in Lakhs)

Income Expenditure statement on green initiatives, energy and waste management


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INDIRA COLLEGE OF EDUCATION
Schedule 13 : Administrative Expenses

Particulars	As on March 31, 2019	As on March 31, 2018
Admission Expenses	1,24,031	1,00,575
Examination Expenses	58,996	47,839
Guest Lecturer Charges	36,698	29,758
Students Scholarship	1,97,428	1,60,091
University Affiliation Fees	1,52,000	3,00,000
College Function Expenses	1,02,663	83,247
Vehicle Maintance	2,78,722	2,26,010
Advertisement Expenses	34,840	28,251
Amc Contract	1,23,102	99,821
Seminars/Conference Expenses	1,04,521	84,754
Books & Periodicals	1,85,815	1,50,674
College House Keeping	74,326	60,269
Consultancy Charges	92,907	75,337
Medical Camp Expenses	1,97,428	1,60,091
Documentaion Charges	27,872	22,601
Donation	6,968	5,650
Electricity Charges	87,797	71,193
Garden Expenses	15,330	12,431
Generator Maintenance	19,975	16,197
Inspection Expenses	34,840	28,251
Insurance Charges	58,067	47,086
Lab Expenses	92,907	75,337
Office Maintenance	84,546	68,557
Pooja Expenses	23,227	18,834
Postage & Telegram	19,511	15,821
Printing & Stationery	37,163	30,135
Rates & Taxes	9,755	7,910
Registration Fees	18,117	14,691
Rent	3,84,499	3,11,783
Repairs & Maintenance	1,69,556	1,37,490
Security Charges	1,90,925	1,54,817
Telephone Expenses	11,613	9,417
Travelling & Conveyance	76,649	62,153
Uniform Expenses	56,209	45,579
Total	31,89,005	27,62,650



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Schedule 13 : Administrative Expenses

Particulars	As on March 31, 2020	As on March 31, 2019
Admission Expenses	1,17,298	1,24,031
Examination Expenses	55,794	58,996
Guest Lecturer Charges	34,706	36,698
Students Scholarship	1,86,711	1,97,428
University Affiliation Fees	1,65,680	1,52,000
College Function Expenses	97,089	1,02,663
Vehicle Maintance	2,63,591	2,78,722
Advertisement Expenses	32,949	34,840
Amc Contract	1,16,420	1,23,102
Seminars/Conference Expenses	98,847	1,04,521
Books & Periodicals	1,75,728	1,85,815
College House Keeping	70,291	74,326
Consultancy Charges	87,864	92,907
Medical Camp Expenses	1,86,711	1,97,428
Documentaion Charges	26,359	27,872
Donation	6,590	6,968
Electricity Charges	83,031	87,797
Garden Expenses	14,498	15,330
Generator Maintenance	18,891	19,975
Inspection Expenses	32,949	34,840
Insurance Charges	54,915	58,067
Lab Expenses	87,864	92,907
Office Maintenance	79,956	84,546
Pooja Expenses	21,966	23,227
Postage & Telegram	18,451	19,511
Printing & Stationery	35,146	37,163
Rates & Taxes	9,226	9,755
Registration Fees	17,133	18,117
Rent	3,63,627	3,84,499
Repairs & Maintenance	1,60,351	1,69,556
Security Charges	1,80,560	1,90,925
Telephone Expenses	10,983	11,613
Travelling & Conveyance	72,488	76,649
Uniform Expenses	53,158	56,209
Total	30,37,818	31,89,005

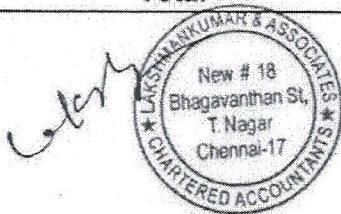
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Schedule 13 : Administrative Expenses

Particulars	As on March 31, 2021	As on March 31, 2020
Admission Expenses	1,20,906	1,17,298
Examination Expenses	57,509	55,794
Guest Lecturer Charges	35,774	34,706
Students Scholarship	1,92,453	1,86,711
University Affiliation Fees	1,00,000	1,65,680
College Function Expenses	1,00,076	97,089
Vehicle Maintance	2,71,698	2,63,591
Advertisement Expenses	33,962	32,949
Amc Contract	1,20,000	1,16,420
Seminars/Conference Expenses	1,01,887	98,847
Books & Periodicals	1,81,132	1,75,728
College House Keeping	72,453	70,291
Consultancy Charges	90,566	87,864
Medical Camp Expenses	1,92,453	1,86,711
Documentaion Charges	27,170	26,359
Donation	6,792	6,590
Electricity Charges	85,585	83,031
Garden Expenses	14,943	14,498
Generator Maintenance	19,472	18,891
Inspection Expenses	33,962	32,949
Insurance Charges	56,604	54,915
Lab Expenses	90,566	87,864
Office Maintenance	82,415	79,956
Pooja Expenses	22,642	21,966
Postage & Telegram	19,019	18,451
Printing & Stationery	36,226	35,146
Rates & Taxes	9,509	9,226
Registration Fees	17,660	17,133
Rent	3,74,810	3,63,627
Repairs & Maintenance	1,65,283	1,60,351
Security Charges	1,86,113	1,80,560
Telephone Expenses	11,321	10,983
Travelling & Conveyance	74,717	72,488
Uniform Expenses	54,793	53,158
Total	30,60,473	30,37,818



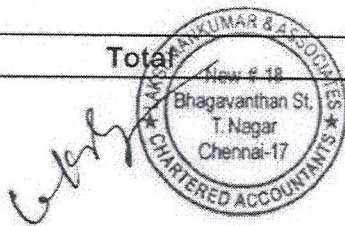
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Schedule 13 : Administrative Expenses

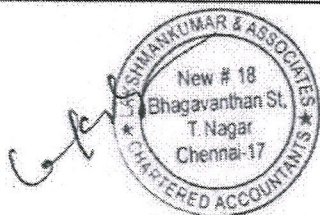
Particulars	As on March 31, 2022	As on March 31, 2021
Admission Expenses	1,24,235	1,20,906
Examination Expenses	59,093	57,509
Guest Lecturer Charges	36,759	35,774
Students Scholarship	1,97,752	1,92,453
University Affiliation Fees	1,00,000	1,00,000
College Function Expenses	1,02,831	1,00,076
Vehicle Maintance	2,79,180	2,71,698
Advertisement Expenses	34,897	33,962
Amc Contract	1,23,304	1,20,000
Seminars/Conference Expenses	1,04,692	1,01,887
Books & Periodicals	1,86,120	1,81,132
College House Keeping	74,448	72,453
Consultancy Charges	93,060	90,566
Medical Camp Expenses	1,97,752	1,92,453
Documentaion Charges	27,918	27,170
Donation	6,979	6,792
Electricity Charges	87,942	85,585
Garden Expenses	15,355	14,943
Generator Maintenance	20,008	19,472
Inspection Expenses	34,897	33,962
Insurance Charges	58,162	56,604
Lab Expenses	93,060	90,566
Office Maintenance	84,685	82,415
Pooja Expenses	23,265	22,642
Postage & Telegram	19,543	19,019
Printing & Stationery	37,224	36,226
Rates & Taxes	9,771	9,509
Registration Fees	18,147	17,660
Rent	3,85,131	3,74,810
Repairs & Maintenance	1,69,834	1,65,283
Security Charges	1,91,238	1,86,113
Telephone Expenses	11,632	11,321
Travelling & Conveyance	76,774	74,717
Uniform Expenses	56,301	54,793
Total	31,41,993	30,60,473



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Schedule 13 : Administrative Expenses

Particulars	As on March 31, 2023	As on March 31, 2022
Admission Expenses	1,25,208	1,24,235
Examination Expenses	59,556	59,093
Guest Lecturer Charges	37,046	36,759
Students Scholarship	1,99,301	1,97,752
University Affiliation Fees	3,26,500	1,00,000
College Function Expenses	1,03,636	1,02,831
Vehicle Maintance	2,81,366	2,79,180
Advertisement Expenses	35,171	34,897
Amc Contract	1,24,270	1,23,304
Seminars/Conference Expenses	1,05,512	1,04,692
Books & Periodicals	1,87,577	1,86,120
College House Keeping	75,031	74,448
Consultancy Charges	93,789	93,060
Medical Camp Expenses	1,99,301	1,97,752
Documentaion Charges	28,137	27,918
Donation	7,034	6,979
Electricity Charges	88,630	87,942
Garden Expenses	15,475	15,355
Generator Maintenance	20,165	20,008
Inspection Expenses	35,171	34,897
Insurance Charges	58,618	58,162
Lab Expenses	93,789	93,060
Office Maintenance	85,348	84,685
Pooja Expenses	23,447	23,265
Postage & Telegram	19,696	19,543
Printing & Stationery	37,515	37,224
Rates & Taxes	9,848	9,771
Registration Fees	18,289	18,147
Rent	3,88,146	3,85,131
Repairs & Maintenance	1,71,164	1,69,834
Security Charges	1,92,735	1,91,238
Telephone Expenses	11,724	11,632
Travelling & Conveyance	77,376	76,774
Unifórm Expenses	56,742	56,301
Total	33,92,309	31,41,993



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