

**4.1.3.1 EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION (INR IN LAKHS)**

<b>YEAR</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>TOTAL</b>
<b>TOTAL ACTUAL EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION</b>	<b>9.71</b>	<b>12.01</b>	<b>14.79</b>	<b>14.69</b>	<b>7.90</b>	<b>59.10</b>

**PERCENTAGE:**

**AVAREGE :63.87**

**ACTUAL PERCENTAGE:63.87/5 = 12.77%**